

WEST AREA COMMITTEE
24 SEPTEMBER 2014

Title	WARD PERFORMANCE REPORTS - Q1	
Director	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
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Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

The following is a brief summary by the respective NDOs highlighting key issues:

ASPLEY, (Aspley, Bells Lane and Broxtowe Beats) - Sioban Campbell

Key Successes

- The Minver Crescent Schools out programme was well attended over the summer holidays. Many of the sessions were over subscribed; the sessions take 50 children and young people per session.
- 7-8 Denton Green is now Tick-Tock Nursery and has been running successfully since November 2013.
- 13-14 Denton Green is now being demolished to make way for new bungalows.

Emerging issues

Mini-motos and quads continue to be a problem on Broxtowe Country Park.

The NAT (Aspley Neighbourhood Action Team)

September and October NAT will focus on Health

BILBOROUGH (Balloon Woods, Bilborough, Denewood and Strelley Beats) - Julianne Christou

Key Successes

- Lots of summer events attended by local people at Sheila Russell Community Centre, Strelley Village Green, Strelley Community Club.
- Travel Right has signed up 79 local people to bike training, bike maintenance and community walks.
- Summer activities for children and young people from Bilborough at Jigsaw, NUSA, Birchover Community Centre, the Library, Bilborough and Broxtowe Children's Centres.
- 145 children have signed up to the Mythical Maze reading challenge at Bilborough Library.
- The exhibition/opening of the mosaic made by children, parents and carers as part of the Space Art Project. The Community Garden at the Bilborough Library was a great success.
- Skips on Helston and Farndale were used responsibly by local residents.
- The Denewood Crescent Clean Up was a big success.
- The 'Our Place' project (for young and old to work together) was launched at Hanover Court on 4 July, with residents, young people from NUSA, Beechdale Bluecoat Academy and BEST. Partners include Hanover Court, Groundwork and Nottingham City Council. Follow up meeting August 14.
- The Denewood Tenants and Residents group hosted the Leader Listens Event, 15 residents from the ward attended.
- The Community First has funded more than 10 local group projects.

Emerging issues

- A small number of young people causing anti-social behaviour. NAT partners are working together to deal with this issue.
- Parking remains a huge issue for many areas and consultation is ongoing with residents.
- The Cranwell Road demolition is an ongoing issue.
- Fly tipping on Bracebridge Drive.

Events Planned

- Two Information Road Shows for the Vale and Birchover community centres are in the planning stages for autumn and winter.

- The Christmas Celebration 'Festival of Light and Colour'.
- A Health Awareness event for the winter.

What is the Neighbourhood Action Team (NAT) focusing its work on?

- The NAT continues its work on reviewing ward priorities, and how partners can support each other working with young people causing ASB.
- Continuing to work with young people and how they can support older people in the Ward.
- Supporting the work of the Great Project and the Poster competition.

LEEN VALLEY (Beechdale, Ainsley and Hyson Green Beats) - Deborah Wilson

Key Successes

- Close working with Bluecoat Academy Students and Vice Principal, to enable student involvement with improving the community and a stronger young persons' voice in the Ward. Recent activities have included Young People at the Leen Valley NAT and a Ward Walk and litter pick involving Bluecoat Students, Councillors and Officers.
- A multi-agency action group focusing on reducing congestion in Kingsbury drive. Working with both schools and students, recent progress has been agreement to provide a plateau to enable Trinity Students to cross more safely between upper and lower schools. A parents' action group to tackle road safety. Two Park and Strides to be launched in the autumn term.
- Agreement to form a project partnership between the University of Nottingham, Groundwork and Locality Management to research needs on the more deprived parts of the Leen Valley Ward, and to signpost to services and projects.
- Working with New Aspley Garden Association to replace a broken fence on Aspley Lane.

Emerging issues

- Adoption of Wades Pond and protecting the site.
- Continuing to find a solution to the lack of a Community venue in the area.
- Implementing the Road Safety initiatives in Kingsbury Drive.

Events that have happened

- St Teresa's - Parents Action Group development and School Council visit to Loxley House.
- Ward Walk and Litter Pick with Bluecoat Students in the Aspley Lane Area.
- Summer Events on Parks, 'Cyclemania' on King George and Salvation Army Fun Day on Melbourne.

Events planned

- Beechdale Local Action Group.

- Moorfield Allotment Clean up.
- St Teresa's parents action group week of action.
- Hyson Green Community Event.
- Leader Listens Event.

What is the Neighbourhood Action Team (NAT) focusing its work on?

- Linking of Beat Team and other NAT Team partners to local Schools and School Councils.
- Further development of information and communication in the Ward, e.g. notice boards in strategic places.
- Improving the environment and reducing antisocial behaviour on Kennington Road and Southwold Estate.
- Planning the Hyson Green Community Event.
- Progressing an add-on Poster competition to primary schools involvement in the 'Great' Project. The Great Project aims to raise awareness about healthy relationships.
- Working with the fire service to reduce risks of deliberate fires.

Recommendation

That the Committee notes and comment on the Ward Performance for quarter 1 2014/15.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that “public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods”; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report, such as the Ward Plans and other partners' implementation plans.
- 2.4 It was agreed at the north Locality Board meeting in June 2014, that the focus for the board moving forward would be Employability, Domestic Violence and Violence,

Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north. The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

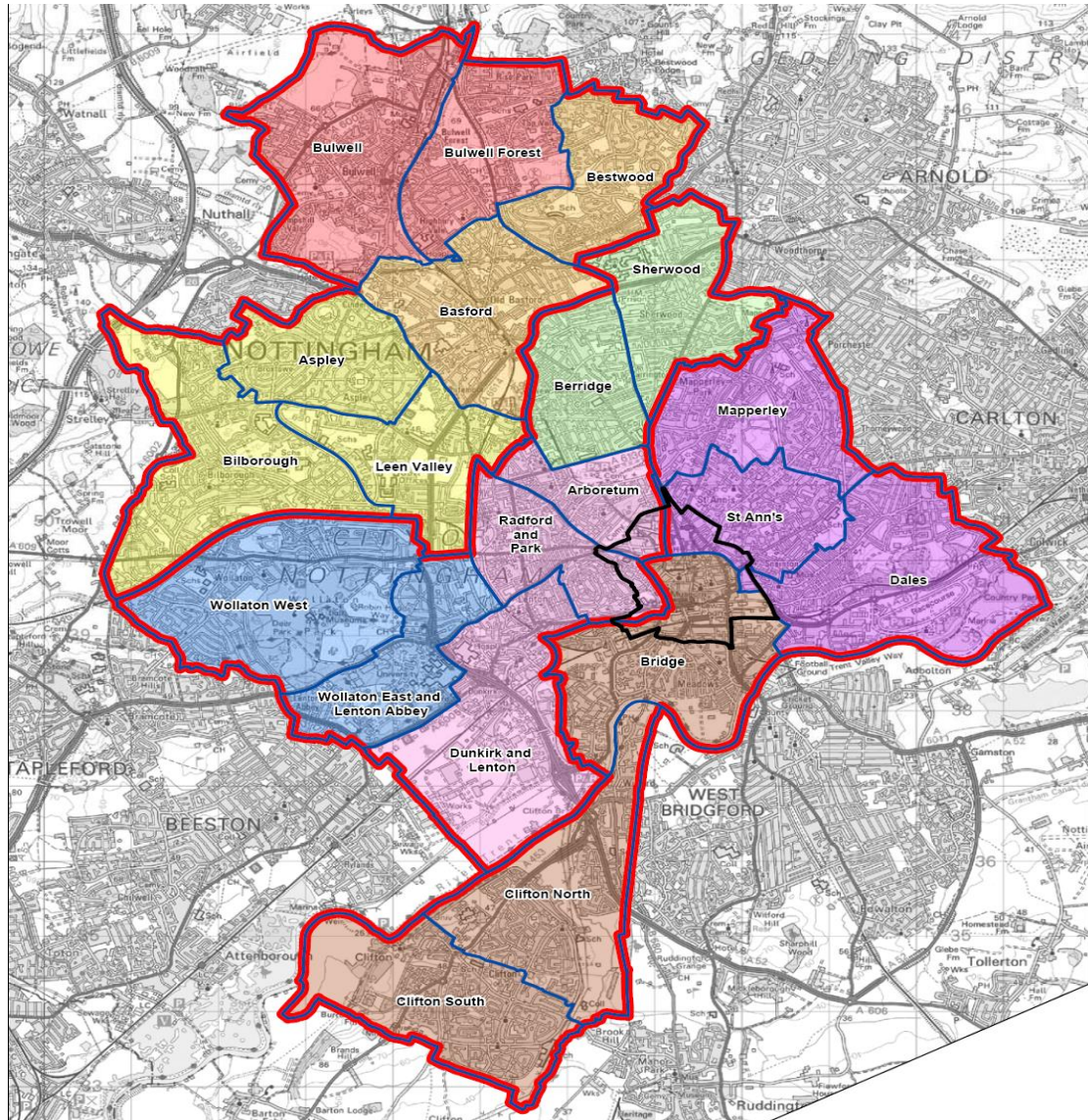
- 6.1 Not required.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.



Aspley

Aspley - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer Nottingham	a) Anti Social Behaviour	<ul style="list-style-type: none"> - Multi-agency approach to target priority hotspots. - Ongoing CPO and NCH support to tackle ASB and noisy neighbours. - Signposting YP to Youth and Play activities in the Area. 	Reduce ASB in the Aspley Ward	<ul style="list-style-type: none"> - Notts Police - Community Protection - Nottingham City Homes - Crime & Drugs - Decade of Better Health
	b) Drugs	<ul style="list-style-type: none"> - Cannabis Action Plan, 12 month plan focusing on the key three themes 'Prevention, Treatment and Enforcement' including communications. 	To reduce drug misuse across the Aspley Ward	
	c) Criminal Damage	<ul style="list-style-type: none"> - Ongoing Nottinghamshire Police activity 	To reduce criminal damage across the Aspley Ward	

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhood Nottingham	a) Reduce incidents of dog fouling on streets	<ul style="list-style-type: none"> - Ongoing Undercover CPO operations - Fido/poover clean ups 	Target areas to improve dog fouling and promote responsible dog ownership <i>(Dog Fouling Programme)</i>	<ul style="list-style-type: none"> - City Services - Community Protection - Nottingham City Homes - Neighb'd Management
	b) Improve visual appearance of neighbourhoods	<ul style="list-style-type: none"> - Communities Taking Control project) - Grot Spots Programme - HPM monthly estate inspections highlight any areas of disrepair. - Cllr Walkabouts. - Junior Walkabouts 	<ul style="list-style-type: none"> - Improve cleanliness in ward - Tackle grot spots - Overgrown hedges and untidy gardens 	
	c) Maintain Aspley Estate at 3* (As rated by tenant service)	<ul style="list-style-type: none"> - Same as above - Targeted estate weeks of action to address areas highlighted in Tenant Inspection Reports. 	Bring all Aspley Estates up to a 3 star rating and maintain 3* rating	

Theme	Priorities	Key Actions	Outcome	Lead
Families Nottingham	a) Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Family Communities Team (FCT) will work with partners to ensure early intervention is offered as soon as additional need is identified.	Improve Services and support available for young people and families	- Family Community Team
	b) Increase awareness and engagement of the impact on children and young people of domestic violence (Behaviours of young people)	<ul style="list-style-type: none"> - FCT will contribute to Aspley Domestic Abuse plan to ensure there is a consistency of approach across the ward. - All FCT colleagues will attend the bespoke domestic abuse training for Aspley 	Reduction of Domestic Abuse in the Aspley Ward	
	c) Review approaches to delivering services for Children and young people living within the Aspley Ward (Lack of appropriate provision for young people)	<ul style="list-style-type: none"> - FCT will work with Neighbourhood Management to create ward and area networks which can work together to access additional funding and provide community led positive activities. - Promote provision/activities across the Wards and Areas 	Increase awareness of all Children & Young People activities across the Aspley Ward and the West Area	

Theme	Priorities	Key Actions	Outcome	Lead
Healthier Nottingham	a) Smoking	<ul style="list-style-type: none"> - Decade of Better Health (DOBH) Pledges - DOBH working with partners & Volunteers to promote stop smoking and related services. - Aspley week of Action 2013 Focus on Health and Jobs - Awaiting evaluation report from University of Nottingham research on Smoking in Aspley. 	Reduction in Smoking across the Ward	<ul style="list-style-type: none"> - Decade of Better Health
	b) physical activity)	<ul style="list-style-type: none"> - Partnership working between Travel Right and Change Makers planning a travel resource - Aspley week of Action 2013 Focus on Health and Jobs 	Increase levels of physical activity for children, young people and adults	
	c) Healthy eating	<ul style="list-style-type: none"> - Achieving a healthy weight is promoted through the DOBH and the Nutrition and Dietetics team at Nottingham City Care. - DOBH linked with Ambleside School and Phoenix Adventure Playground - DOBH team meeting with local partners & Volunteers all to promote local services 	<ul style="list-style-type: none"> - Affordable and accessible fresh food - Cook and sessions - Access to healthy food 	

Theme	Priorities	Key Actions	Outcome	Lead
Working Nottingham	Jobs & Training	<ul style="list-style-type: none"> - Aspley week of Action - BEST (Broxtowe Education Skills and Training) continues to work to reduce unemployment through training and targeted Recruitment. - Communities Taking Control Project - Promoting Nottingham Jobs Fund opportunities in the area 	More job and training opportunities to get people into employment	<ul style="list-style-type: none"> - Economic Development - BEST - Aspley & Bells Lane Partnership

Aspley Ward Community Engagement

Ward Walk

Area/ Estate	Date/ Time	Meeting Point
BELLS LANE BEAT (620 properties) <ul style="list-style-type: none"> • Bells Lane • Dulverton Vale • Tilbury Rise • Brecon Close • Walbrook Close • Halstead Close • Harpenden Square • Munford Circus • Norbreck Close • Surbiton Square • Atherton Rise 	10.30am-12.30pm Monday 6 th October 2014	Bells Lane Community Centre

Community Events / Activities / Engagement

Area/ Estate	Date/ Time	Meeting Point
Halloween Trail Leaving from Sixways Community Centre and heading off to secret location for magic, laser quest, games etc	31 st October 2014 4.30pm-8.30pm	Sixways Community Centre @ 4pm

Finance

Aspley Ward Councillor Budgets

Total Amount committed this period £19,412.60

Budget Remaining £45,035.03 (2014/2015)

Aspley Area Capital Fund

Total Amount committed this period £0

Budget Remaining £0 (2013-2015)

Others – Section 106

None this period

Aspley NCH ‘Environmentals’

Total Amount committed this period £105,749.75

Budget Remaining £18,500.25 (2014/2015)

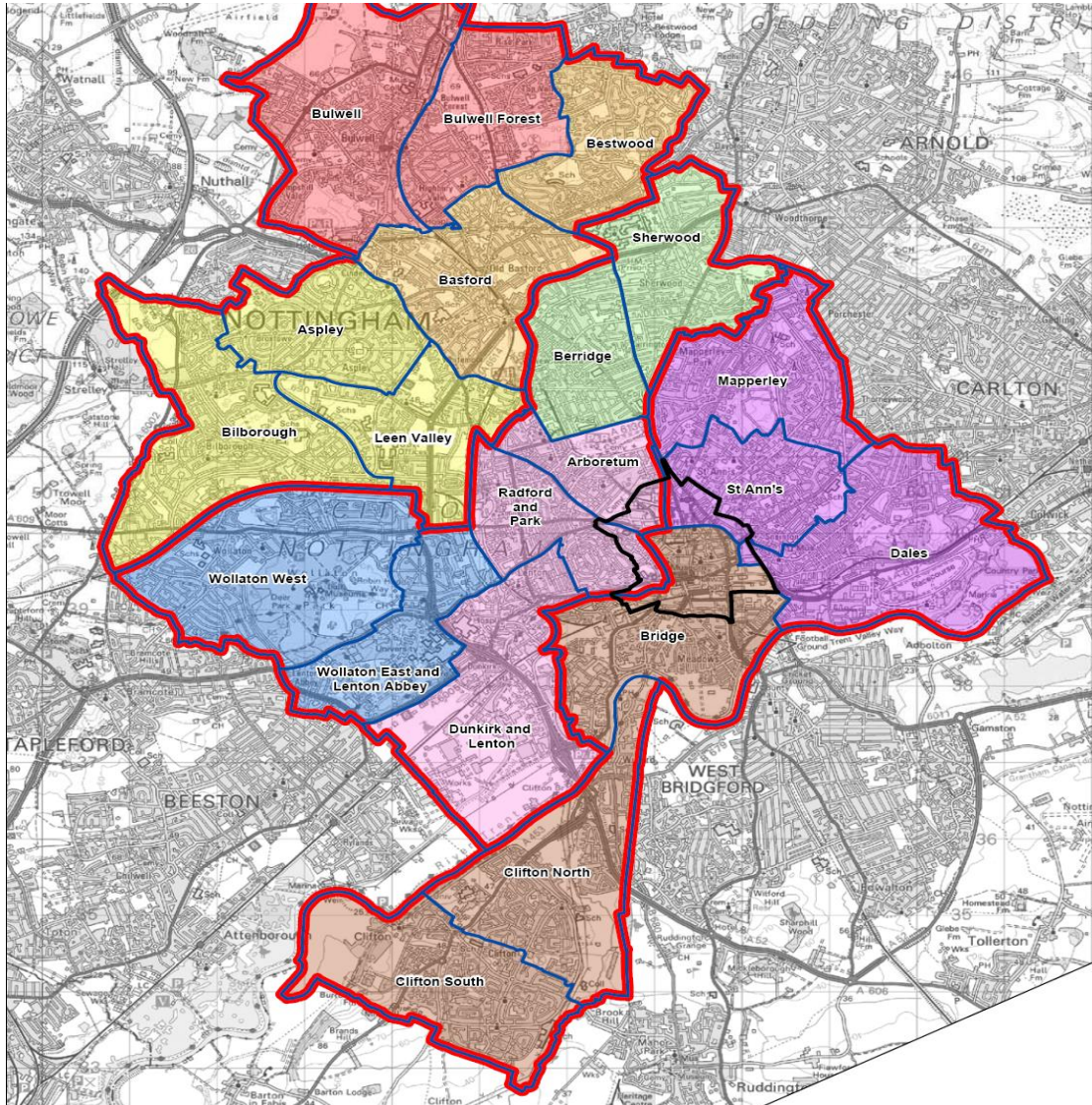
Other Funding

None this period

Summary Performance Report

Aspley : Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Aspley	Criminal Damage	71	67	-4	-6%	71	67	-4	-6%
	Theft	69	75	6	9%	69	75	6	9%
	Violence	138	101	-37	-27%	138	101	-37	-27%
	Dwelling Burglary	30	21	-9	-30%	30	21	-9	-30%
	All Crime	424	373	-51	-12%	424	373	-51	-12%
	ASB	243	283	40	16%	243	283	40	16%
	Deliberate Fires	15	13	-2	-13%	15	13	-2	-13%
Average Qtrly score	Cleanliness Score	88	84	-4	-5%	88	84	-4	-5%
	Graffiti	112	19	-93	-83%	112	19	-93	-83%
	Fly-Tipping	133	64	-69	-52%	133	64	-69	-52%
	Dog Fouling	326	132	-194	-60%	326	132	-194	-60%
	Unemployment	3647	2724	-923	-25%	3647	2724	-923	-25%



Bilborough

Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme (NAS) in the Ward	To use the Neighbourhood Action Teams (NAT) potential to publicise the Alert Scheme at every engagement opportunity with the public. e.g. Roadshows being planned for the Denewood, Strelley & Balloon Woods Beats Autumn 2014.	Increased numbers across the area will ensure more effective crime prevention/engagement.	Police
	Utilise the Alert system to increase and promote Neighbourhood Watch (NHW) throughout the ward.	Partners involved in the NAT to promote and identify potential coordinators from the community. Especially in groups under represented in the ward.	NHW will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and ASB.	Police
	Reduce crime and Anti Social Behaviour in the Bilborough Ward.	To agree suitable priorities through the NAT, based on Community feedback through engagement by all NAT agencies.	Problem solving plans will be produced and	Police

	<p>Ensure this is linked to the concerns and fears of the community in our priority setting process.</p> <p>Safeguarding</p>	<p>To utilise NAT process to deliver joint services approach to reduce crime and Anti Social Behaviour (ASB). Feedback from the community in the four Bilborough beats showed the main concerns raised are ASB: 1. Youths using mini-motos in an anti-social manner 2. Rowdy nuisance behaviour 3. Groups of youths hanging around 4. Speeding</p> <p>The big group of YP causing ASB earlier in the year has decreased due to the targeted coordinated work by Police, Family & Community Team (FCT) & Nottingham City Homes (NCH). However a very small group travel around the area causing ASB. The police are targeting this group, being fluid with their patrols and actions so can maintain their efforts to reduce the offending.</p> <p>Councillors looking into improving lighting at the Bilborough Library. Fire service to support patrol of 'Hot Spots' & use of community outreach vehicle for future events</p> <p>1) The Great Project in local primary schools (yrs 5 & 6) 2) Bilborough families are being referred to the 'Stronger Families Programme'. 3) 'Duty System' currently delivered at Broxtowe Children's Centre, Mon-Fri 8am - 6pm.</p>	<p>maintained by Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community.</p> <p>Hot spot areas are seeing a vast improvement, due to targeted work. The location is fluid.</p> <p>Support children in their positive relationships Offers families support with DV, behaviour, benefits etc.</p>	<p>Police and Neighbourhood Action Team (NAT) Partners</p>
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	Develop links between the NAT process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.	Help to establish Student Councils within our schools. These Councils will then be able to represent the needs of the school and the young people who attend them. NDO to visit the newly elected School Council at the New Academy, Bluecoat & Beechdale Academy (formally Hadden Park High) Sept '14. Cllr WS to discuss visiting Melbury Primary in Autumn Term.	Effective engagement/ inclusion of the schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people.	NAT Partners
	Fire Prevention	To approach local schools to deliver Riskwatch Fire and Burns Programme.	To increase fire safety awareness within the home and reduce dwelling fires.	Fire Service
		Posters to reduce accidental fires by older people have been put up in the local area, to be consulted on, to see if they help reduce fires.	Reduce fire risks for older people, by increasing awareness of risks.	
Reduce speeding in the Ward	Speeding initiative carried out on Birchover & Trowel Roads. Main 'arterial' routes to be done in Summer'14 e.g. Beechdale, Wigman and Glaisdale Roads. Publicise initiatives to act as a deterrent.	Enforcement action taken against offenders Increase awareness of speeding	Police	

Neighbourhoods	<p>Improve appearance of Neighbourhoods/gardens/hedges</p>	<p>Complete Health and Safety Inspections and continue to carry out estate inspections to identify breeched of tenancy and ensure the estates reach the 4 Star standards. The 'Estate assessment' is based on the visual appearance & partnership activity. To be achieved through community involvement activities & enhanced partnership working: ward walks, attendance at Community Fun Days eg Strelley Community Day in August. Melbury Primary School to be approached to take part in 'Junior Ace Inspections'.</p>	<p>To achieve 4 stars by Improved appearance, reduction in rubbish, increased community pride</p>	<p>Nottingham City Homes (NCH) City Services</p>
	<p>Improvements to the local area</p>	<p>Improvements to the Strelley Community Club & others see NCH 'Environmentals Demolition Work continues on the Cranwell Estate, frequent visits to check cleaning, security & fire, that it's free from Vandalism. Increased patrols by NCH and CPO's.</p>	<p>Ongoing to support safety local people and of the area.</p>	
	<p>The Neighbourhood to be as clean as the City centre</p>	<p>New Summer schedules for working in place. Fido went out to clean up during the Beechdale Roadshow and before the Ward Walk. More than 130 dogs 'tagged' at event at Strelley Coop event.</p>	<p>Improved appearance, reduction in rubbish, increased community pride</p>	<p>City Services/Jane Ludlow / Community Protection Officer (CPO)</p>
<p>Reduce dog fouling within the ward</p>	<p>Build on relationship with local schools to involve students in promoting responsible dog ownership. Environmental issues litter/Dog fouling, from Police surveys passed to CPO's & City Services. Dog Chipping Day at market in Autumn, in line with law all dogs must be microchipped by 6th April 2016</p>	<p>CPO's in area every day. Increase awareness of reporting Dog Fouling, dog tagging, recycling.</p>		

	Car Parking	<p>Consultation for residents about a 'residents' only scheme in Bilborough, June '14.</p> <p>Councillors to consider action to be taken when results of survey discussed after consultation letters received.</p>	Identify parking problems and look at possible solutions.	Councillors/Parking Enforcement/Police/CPO's.
	Transformation Plan	<p>Partners to resolve long term/ongoing issues through the NAT meetings, including Old Coach Road, Balloon Woods, Bracebridge Drive.</p> <p>Reconsider CCTV for Bracebridge Drive.</p>	<p>Improve the area</p> <p>Reduce flytipping. Bins checked every day.</p>	NAT partners
Families	More activities for young people	<p>FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward</p> <p>Ongoing discussions between FCT, Groundworks, NDO, NCH & partners to support Youth provision in the area.</p> <p>FCT finance 'Jigsaw' holiday clubs at the Glenbrook site, for 4-11yrs.</p> <p>'Diddy Dots' sessions accessed by Bilborough families, in partnership with health visitors.</p> <p>Activity list for activities during the summer holidays, Jigsaw, NUSA, Groundworks: Football at Birchover & Sixways. Activities at Bilborough Library.</p>	<p>An increased activity timetable of partnership events.</p> <p>Helps support the development of language, motor skills etc.</p>	FCT
	Welfare Reform Awareness	<p>FCT can provide advice and guidance and offer support on debt management.</p>	<p>Case studies evidence a self assessed improvement in money</p>	

			management/ understanding of benefit entitlement.	
	Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office Bilborough Library has Welfare Rights individual sessions. Ensure all NAT partners have access to available training.	To support local residents	NCH
	Improving Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults. Including cake Decorating Courses at Glenbrook Primary School. Portland Primary School run literacy and numeracy courses for parent The Webster Stratton behaviour programme being delivered by Bilborough Childrens Centre, for families with children 3-8yrs. Chatter Matters programme starting at Brockelwood Sept'14 Incredible years approach is being delivered at Broxtowe Children's Centre, Phoenix Adventure Playground Bilborough families being referred to this.	Encouraging adults to enjoy books and support their children's enjoyment. To support families with all aspects of life to improve 'life chances'.	West 8 Partnership
		Local Schools attend the local library for special topic based sessions to encourage the enjoyment of reading, in negotiation for the autumn term.	Encouraging children to enjoy reading books.	Libraries & Schools
		Homework Club at Bilborough Library between 12-15 children at each session Summer Reading challenge for Children 'Mythical Maze' Activities to support: include 2 Arts & Crafts	Supporting children with their literacy skills 145 signed up. 50 attended	Libraries

		sessions and a Jeffrey the Magician session	40 attended	
Health	Raising awareness of health	<p>FCT work in partnership with health to provide services within the Children's Centres or can support access to services.</p> <p>FCT activities for children, young people, and their parents/carers include health messages and healthy refreshments. Bilborough Families are referred to: Midwife Clinics Funky Fruit & Veg Group (a healthy awareness group that shows how to cook healthy foods & playing with your child). Weigh & play clinics Physical activities promoted during summer holidays. Happy Little fingers: group for children with disabilities.</p>	Softsmart monitoring demonstrates increase uptake. Case studies demonstrate self assessment of better understanding of health and importance of prevention Including food& nutrition exercise and communication	FCT
	Improve access to health related services in Bilborough	<p>FCT provides cook and eat sessions for parents/carers and their children.</p> <p>Promote local health services through the North Locality joint resource with Ridewise Partners to refer and promote health improvement services</p> <p>FCT are working towards establishing a group of volunteers from the Bilborough ward to support & deliver the core offer</p>	Session planning will evidence delivery of health messages and services. Monitoring demonstrates good uptake. Increased awareness of health Local people supporting other families	FCT & NAT partners

	Promote cycling in the ward	<p>TravelRight to work with groups & individuals throughout the Bilborough Ward promoting physical exercise.</p> <p>TravelRight have organised a programme of events throughout Summer 2014 to celebrate the history of the area, linked to walks, cycle rides and family events.</p> <p>Promote activities across the north locality Bilborough residents are interested in.</p> <p>Autumn Calendar being planned</p>	<p>Increase physical health & social & mental well being among all age groups.</p> <p>79 Bilborough residents signed up to Travel Right newsletter.</p>	TravelRight
	Improve access to health related services in Bilborough	<p>Partners to refer and promote health improvement services</p> <p>Health & Well Being Roadshows in the planning stages for the four beats.</p> <p>Including promotion of cancer screening for autumn & winter</p>	<p>To increase awareness, promote well being and knowledge of services</p>	NAT Partners Health
	Identify health needs of older people, including long term conditions	<p>Increase number of Change Maker Volunteers.</p>	<p>Being planned by HPO for North Locality while recruiting volunteers in Bilborough.</p>	Health, NAT Partners Travel Right
	Increase engagement	<p>Partners to support engagement & consultation opportunities with local community.</p> <p>Gather Bilborough health stats.</p> <p>Consult older residents & partners on health needs and raise awareness of what activities are available in the area.</p>	<p>Support for older people.</p>	Partners : FCT/ NCH/ Vol & Com Grps, Groundworks, BEST

		<p>'Activity Sheet 'produced & distributed locally to local doctors, groups libraries etc. New initiatives run by SupportNet volunteers: Community Garden & Ping Pong!</p> <p>'Our Place' initiative young people & older people working together. Hanover Court hosted the first event. Follow ups being organised.</p>	<p>Will need regular update.</p> <p>To create volunteering & employment opportunities for young people working with older people.</p>	
	Raising educational attainment	<p>FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.</p> <p>'Sing Your Way to School' working on Literacy, numeracy & attendance (at Aspley Children's Centre).</p>	<p>Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures.</p> <p>219 children from Bilborough are registered</p>	FCT
Working	Working Links	BEST & FCT are working with local residents who need support to get 'ready for work'	Increased confidence	FCT, NCH & BEST
	Increase numbers of local volunteers	NCH to Promote 'working links.co.uk' as discussed in NAT.	Families engaging with the programme increasing in confidence and	NAT Partners & local Voluntary organisations

			skills to be able to sustain employment.	
		Community Centres & groups etc to promote volunteering as a way of gaining skills to access work.		
	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy.	NCH
	Promote skills & training	<p>Promote 'Our Place' project pilot to support young people and older people to work together. One event in July, one in August to plan for accessing funding.</p> <p>Space' Arts Project children & families involved in making mosaic for the Community Garden at Bilborough Library</p>	<p>To support Young people gain skills and employment meeting the needs of older people. Building confidence and skill</p>	<p>Groundwork, NCC, Hanover Court, BEST, Schools & NAT partners</p> <p>EIP Local primary schools</p>
	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>NDO aim to promote through face book</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment</p> <p>Improved readiness for work</p>	Economic Development	

Bilborough Community Engagement

Ward Walk

Area/ Estate	Date/ Time	Meeting Point
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Community Meetings

Group	Date	Venue
Vale Management Meetings	11 th September	The Vale Community Centre
Coffee Morning	Tuesdays 10-12	
Birchover Management Meetings	10 th September 6.30-8pm	The Birchover Community Centre
DADTRA Meetings	8 th September 6.30-8pm	Denewood Crescent
Coffee Morning	Wednesday mornings 9.30-11am	
Beechdale Management Meetings Coffee Mornings	Every morning	Beechdale Community Centre

Bilborough Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Summer Events for Children & Families	Travel Right, Schools, Children's Centres, Community Centres	Summer Holidays	Various

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Forum	Councillors & NDO	tbc	tbc
Information Roadshows	Police & NDO's	Autumn /Winter'14 (tbc)	Birchover, Vale Community Centre's
Our Place Events	Groundworks	Autumn/ Winter '14 (tbc)	Various in Bilborough
Domestic Violence Awareness For general public	NDO	Throughout Autumn & Winter	Various across Bilborough /market, Community Centres/Pubs/Cafes etc
Christmas Festival	Dave Hoyles & NCC	11 th Dec 2014	Bracebridge Drive
Ward Walk	Councillors & NDO	14 th October	tbc
TravelRight Event	TravelRight	Autumn (tbc)	Various (tbc)

Finance

Ward Councillor Budgets

Total Amount allocated this period £10,296

Budget Remaining Unallocated £169,634

Area Capital Fund

Total amount committed this period £43,108.00

Total Amount decommitted this period £4,134

Budget Remaining Unallocated **£21,893.00**

Others – Section 106

None this period

NCH ‘Environmentals’

Total Amount committed this period £144,784.72

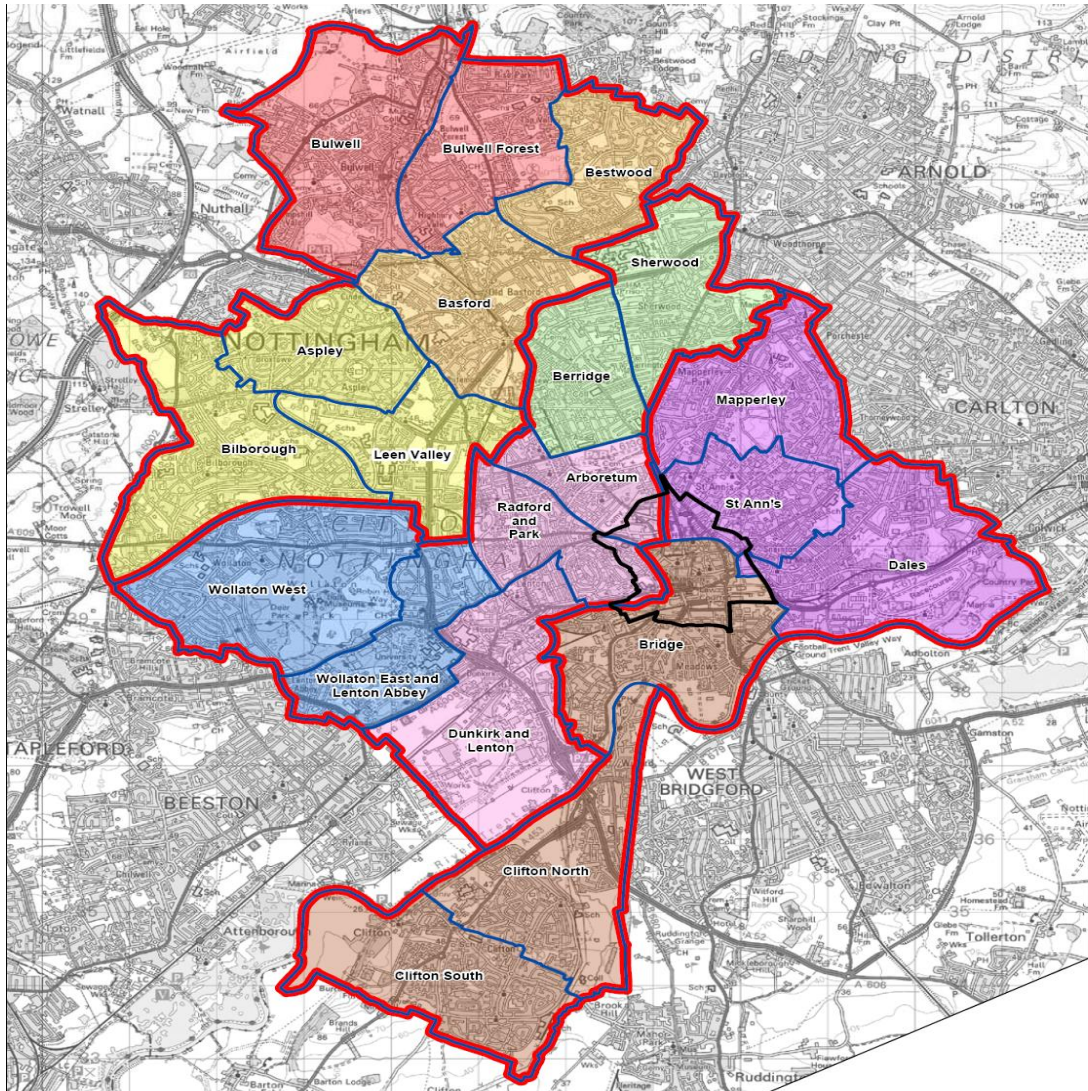
Budget Remaining £122,045.92

Other Funding

None

SUMMARY PERFORMANCE REPORT
Bilborough: Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bilborough	Criminal Damage	61	47	-14	-23%	61	47	-14	-23%
	Theft	51	56	5	10%	51	56	5	10%
	Violence	88	71	-17	-19%	88	71	-17	-19%
	Dwelling Burglary	34	22	-12	-35%	34	22	-12	-35%
	All Crime	351	295	-56	-16%	351	295	-56	-16%
	ASB	194	285	91	47%	194	285	91	47%
	Deliberate Fires	5	11	6	120%	5	11	6	120%
<i>Average Qtrly score</i>	Cleanliness Score	86	85	-2	-2%	86	85	-2	-2%
	Graffiti	45	26	-19	-42%	45	26	-19	-42%
	Fly-Tipping	75	54	-21	-28%	75	54	-21	-28%
	Dog Fouling	207	85	-122	-59%	207	85	-122	-59%
	Unemployment	2425	1838	-587	-24%	2425	1838	-587	-24%



Leen Valley NAT Report

Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	<p>Increased numbers across the area will ensure more effective crime prevention/engagement</p> <p>Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats</p> <p>Improved reporting and communication between Police and community</p>	Broxtowe and Hyson Green Policing
	<p>Utilise the Alert system to increase and promote Neighbourhood Watch schemes throughout the Ward</p> <p>Enable Neighbourhood Watch Co-ordinators to share experiences and learn from one another</p>	<p>Identify active Alert users to approach as potential co-ordinators.</p> <p>Partners involved in the Neighbourhood Action Teams to promote and identify potential coordinators from the community, especially in our unheard sections of the community</p> <p>Create a Neighbourhood Watch Forum</p>	<p>More effective Co-ordinators with a greater coverage of the Ward</p> <p>Neighbourhood Watch will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and antisocial behaviour</p> <p>More joined up and effective Neighbourhood Watch Schemes</p>	Broxtowe and Hyson Green Policing

	<p>Reduce crime and antisocial behaviour in the Leen Valley Ward. Ensuring this is linked to the concerns and fears of the community in our priority setting process.</p>	<p>To agree suitable priorities through the Neighbourhood Action Team, based on community feedback, through the engagement by all Neighbourhood Action Team agencies. To utilise the Neighbourhood Action Team process to a deliver joint services approach to reduce crime and antisocial behaviour</p>	<p>Problem solving plans will be produced and maintained by the Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community</p>	<p>Broxtowe and Hyson Green Policing</p>
	<p>Develop links between the Neighbourhood Action Team process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Ensure that links are made between appropriate members of the Neighbourhood Action Team and an identified member of the school staff and the Student Council.</p> <p>Use the stronger links with schools to help young people influence Neighbourhood Action Team priorities and actions in the Ward.</p> <p>Help to establish Student Councils within our Schools. These Councils will then be able to represent the needs of the School and the Young people who attend them. Student Councils will empower the young people in the area to help solve and influence NAT priorities.</p>	<p>Effective engagement/inclusion of the Schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people</p>	

	Fire Prevention	Undertake home safety checks based on risk	Reduced fire risks for vulnerable people	Notts Fire Service
	Reduce speeding cars in the Ward	Identify hotspots using intelligence from partners and the community Hold community 'speedwatch' sessions in places identified. Publicise initiatives to act as a deterrent	Improved awareness of speeding	Police
	Work to reduce school traffic congestion and improve road safety in Kingsbury Drive	Implement key actions identified by the Kingsbury Drive Task Group, amongst which include: <ul style="list-style-type: none"> • Setting up a Park and Stride • Changing parents behaviour • Training Community Protection Officers and other in parking regulations • Intensive parking action at key times • Parent, children and resident education aimed at raising awareness • Consultation on parking and waiting restrictions 	Reduced accident risks, less congestion in a residential area and improved school journeys	Locality Management and Road safety
Neighbourhoods	Improve ways people can get together and access information and services	Support Community groups and organisations to hold events Install notice boards at key locations and develop joint publicity material.	Increased community engagement will enable effective solutions to be found to community problems Improved community relations and uptake of services	Locality Management And Nottingham City Homes

		<p>Seek to establish interest in a Tenants and Residents Association, especially in the Kennington Road and Southwold Estate</p>	<p>Published information on how to access services, local events and community information to keep people informed</p> <p>Enabling community members to work with each other and services to make changes to improve their neighbourhood</p>	
	<p>Target litter, dog fouling and fly tipping hotspots</p>	<p>Promote bulky waste appointment service through Nottingham City Homes and Community events</p> <p>Reduce contaminated bins</p> <p>Encourage residents to use alleys to store bins around Kennington Road and Southwold estates. Obtain keys to gates of alleys to enable this to happen</p> <p>Undertake 3 joint environmental audits with City Services, Community Protection and Nottingham City Homes</p> <p>Joint litter pick with Bluecoat School students</p> <p>Provide publicity enabling people to know how best to report what to</p>	<p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Reduced confusion and increased reporting</p>	<p>Zarina Khan, Waste Management</p> <p>Nottingham City Homes, City Services and Community Protection</p> <p>Neighbourhood Action Team</p>

		which service		
	Reduce inappropriate all day parking which impacts negatively on the Ward Improve parking issues around schools and reduce all day parking	Consult with community to consider waiting restrictions around Bluecoat Ditto Old Nuthall Road to enable customers to park at local businesses Consultation with community to consider parking restrictions	Improved neighbourhoods and increased economic activity	Traffic and Parking
Families and Children	Ensure co-ordinated good quality provision for young people based on need Improve play and youth facilities and provision	Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage Create a youth forum network for the Ward Signpost to activities close to ward boundaries Create 1 weekly play session in a local venue Create 1 weekly youth session in a local venue	Better picture of need and provision will enable gap analysis and identifying priorities for future work Joined up work, shared best practise, efficient use of resources Leen Valley Young people know where to go; result in increased attendance Positive activities available for young people and reduced crime	Children and Families Team

	Ensuring safeguarding and early interventions issues are addressed and improved	<p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	
Health	<p>Reduce Cardio-Vascular Disease Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p> <p>Improved physical, social and mental health</p>	<p>Health</p> <p>Travelright</p>

		<p>Develop cycle training</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward; hold course if enough people interested</p>	<p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	
Working	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improve access to jobs and training</p> <p>Ensure transport</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit</p>	<p>Improved readiness for work</p> <p>More people in volunteering Reduced unemployment of local people</p> <p>Removal of barrier to work</p>	<p>NCC</p> <p>Travelright NCC</p>

	<p>infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer awareness of apprenticeship scheme and support available to recruit local people</p>	<p>of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies, invite to events, signpost residents to them</p> <p>Work with apprentice hub to target employers in the ward and sell the benefits of the scheme</p>	<p>Reduced unemployment</p> <p>More apprentices recruited to local employers</p>	<p>Employment Hub</p>
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Leen Valley Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
To be confirmed	06.09.14	To be confirmed

Community Meetings

Group	Date	Venue
New Whitemoor Tenants and Residents	31.07.14 – 6.30	Nayburn Court

Leen Valley Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Salvation Army Fun Day	Salvation Army	02.08.14 – 1.00 – 4.00 pm	Melbourne Park
Cyclemania	Travelright	08.0814 – 1.00 – 6.00 pm	King George Park

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Beechdale Local Action Group	Locality Management	17.09.14 – 6.30 pm	Bluecoat Academy, Aspley Lane
St Teresa's Parents' Road Safety Action Group	Locality Management, Traffic Management & St Teresa's	19.09.14 – 9.00 am	St Teresa's School
Hyson Green Community Event	Locality Management, Police and New Whitemore Baptist Church	27.09.14 11.00 – 2.00 pm	New Whitemore Baptist Church, Nuthall Road
Parents Evening Road Safety Awareness	Locality Management, Traffic Management & St Teresa's	01.10.14 & 02.10.14 Time to be confirmed	St Teresa's
Leader Listens Event	Locality Management	27.01.15 – 6.00 – 7.30 pm	Bluecoat Academy

Finance

Ward Councillor Budgets

Total Amount allocated this period £184

Total amount committed this period £4,200

Budget Remaining Unallocated £64,169 (2014-2015)

Area Capital Fund

Total Amount allocated this period £ 5,500

Budget Remaining Unallocated £85,688 (2013-2015)

Others – Section 106

None this period

NCH ‘Environmentals’

Total Amount Committed £8,946.67

Budget Remaining Unallocated £21,899.33

Other Funding

None

Ward NAT Meetings

Date	Time	Venue
16th July	10.30 am	Broxtowe Police Station
20th August	10.30 am	Broxtowe Police Station
17th Sept	10.30 am	Broxtowe Police Station
15th Oct	10.30 am	Broxtowe Police Station
12th Nov	10.30 am	Broxtowe Police Station
10th Dec	10.30 am	

Ward NAT Attendees

NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name of Officer	Email Address
Sgt Gary Bulmer	gary.bulmer@nottinghamshire.pnn.police.uk
Sgt Bruce Clarke	bruce.clarke@nottinghamshire.pnn.police.uk
CPTL Will Davis	william.davies6849@nottinghamshire.pnn.police.uk
CPTL Adam Brown	adam,brown@nottinghamshire.pnn.police.uk
Chris Holloway	chris.holloway@nottinghamcityhomes.org.uk
Jayne Ludlow	jayne.ludlow@nottinghamcity.gov.uk
Gavin Alexander	gavin.alexander@nottinghamcity.gov.uk

SUMMARY PERFORMANCE REPORT

Leen Valley : Quarter 1

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Leen Valley	Criminal Damage	37	20	-17	-46%	37	20	-17	-46%
	Theft	56	54	-2	-4%	56	54	-2	-4%
	Violence	44	35	-9	-20%	44	35	-9	-20%
	Dwelling Burglary	21	17	-4	-19%	21	17	-4	-19%
	All Crime	203	178	-25	-12%	203	178	-25	-12%
	ASB	84	109	25	30%	84	109	25	30%
	Deliberate Fires	10	2	-8	-80%	10	2	-8	-80%
Average Qtrly score	Cleanliness Score	88	87	-1	-2%	88	87	-1	-2%
	Graffiti	17	5	-12	-71%	17	5	-12	-71%
	Fly-Tipping	31	13	-18	-58%	31	13	-18	-58%
	Dog Fouling	40	32	-8	-20%	40	32	-8	-20%
	Unemployment	1040	717	-323	-31%	1040	717	-323	-31%